

# Revenue for FY 2013 by Department and Fund

Based on Revenue

FISCAL YEAR	DEPARTMENT	GENERAL FUND	FEDERAL FUND
2013	FAMILY FOUNDATIONS ACADEMY	0	369716.26
2013	DEPT OF FINANCE	2550553465.37	0
2013	COLONIAL SCHOOL DISTRICT	0	9087959.98
2013	STATE TREASURER	23225225.98	0
2013	DELAWARE STATE UNIVERSITY	0	26119979.09
2013	THOMAS A EDISON CHARTER SCHOOL	0	1345162.24
2013	DEPT OF TECHNOLOGY & INFORMATI	0.37	820445.4
2013	E MAURICE J. MOYER ACADEMY	0	505946.7
2013	DEPARTMENT OF EDUCATION	197690.88	94486381.73
2013	FIRE PREVENTION COMMISSION	99602.69	76168.46
2013	NEW CASTLE COUNTY VO-TECH SCH	0	4226895.97
2013	DEPT OF HEALTH & SOCIAL SVS	53559000.61	1130657434.68
2013	E REACH ACADEMY FOR GIRLS	0	245144.81
2013	DEPT OF TRANSPORTATION	0	3699749.64
2013	DELAWARE MILITARY ACADEMY	0	219533.49
2013	ADVISORY COUNC EXCEPTNL CITIZN	0	34833.28
2013	CHRISTINA SCHOOL DISTRICT	49365.5	18476704.4
2013	NEWARK CHARTER SCHOOL	0	482949.72
2013	THE CHARTER SCHOOL OF WILMNGTN	0	43504.64

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CAPITAL FUND	SPECIAL FUND
0	395753.34
0	136939945.98
0	49352796.73
0	326378786.12
0	35796394.46
0	623736.11
0	25929799.59
0	108227.17
0	7945986.51
0	3250332.91
0	33034368.78
0	122093347.89
0	246772.73
219471081.09	498303636.59
0	635869.16
0	0
0	131735032.32
0	1962277.64
0	1318643.2

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2013	DEPT OF CORRECTIONS	1158922.03	921649.32
2013	CAPE HENLOPEN SCHOOL DISTRICT	0	5184537.73
2013	PRESTIGE ACADEMY	0	160131.61
2013	ODYSSEY CHARTER	0	77186.64
2013	LAS AMERICAS ASPIRA	0	135547.73
2013	APPOQUINIMINK SCHOOL DISTRICT	0	2473245.91
2013	EXECUTIVE	2951210.12	11460625.99
2013	POLYTECH SCHOOL DISTRICT	4306	1013640.53
2013	DEPT OF STATE	1004314374.03	3723824.73
2013	KUUMBA ACADEMY CHARTER SCHOOL	0	427171.87
2013	DEPT OF LABOR	1748507.55	44213752.65
2013	SMYRNA SCHOOL DISTRICT	0	2616174.2
2013	SEAFORD SCHOOL DISTRICT	0.04	6024339.32
2013	BRANDYWINE SCHOOL DISTRICT	0	9880563.06
2013	PROVIDENCE CREEK ACAD CHTR SCH	0	301289.41
2013	JUDICIAL	13261298.75	596588.66
2013	INDIAN RIVER SCHOOL DISTRICT	0	6469553.41
2013	DE ACADEMY OF PUB SAFETY	0	95341.81
2013	INSURANCE COMMISSIONER	65166940.42	487237.14
2013	CAMPUS COMMUNITY SCHOOL	0	451513.06
2013	DEPT OF SAFETY & HOMELAND SEC	186550.09	26406678.87
2013	ACADEMY OF DOVER CHARTER SCHL	0	290695.07

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0	4195800.21
0	44364495.4
0	2396.33
0	8881.58
0	555261.81
0	33347373.49
0	1065672786.3
0	6964395.06
0	73666482.87
0	310156.2
0	40668598.47
0	11371074.59
0	8077374.17
0	78648207.42
0	547925.61
0	60478124.12
0	50131178.66
0	203625.21
0	56651767.53
0	115519.67
0	31672733.71
0	264197.92

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2013	SUSSEX TECHNICAL SCHL DISTRICT	0	1120314.65
2013	LEGAL	12768272.87	3779114.8
2013	DELAWARE NATIONAL GUARD	5741.81	13695318.66
2013	CAPITAL SCHOOL DISTRICT	0	8771927.47
2013	EAST SIDE CHARTER SCHOOL	0	405347.35
2013	AUDITOR OF ACCOUNTS	0	0
2013	DEPT OF EDUCATION	0	263186.77
2013	UNIVERSITY OF DELAWARE	0	0
2013	MOT CHARTER SCHOOL	0	163202.22
2013	DE COLLEGE PREPARATORY ACADEMY	0	305008.81
2013	DELMAR SCHOOL DISTRICT	0	854702.39
2013	LAUREL SCHOOL DISTRICT	0	2522939.36
2013	CAESAR RODNEY SCHOOL DISTRICT	343.1	6212950.21
2013	LAKE FOREST SCHOOL DISTRICT	0	3626130.81
2013	SVS FR CHILDREN YOUTH FAMILIES	19263.82	16460883.95
2013	RED CLAY CONSOLIDATED SCH DIST	0	18942156.69
2013	POSITIVE OUTCOMES CHARTER SCHL	0	565860.66
2013	DEPT OF AGRICULTURE	299292.86	8408332.41
2013	MILFORD SCHOOL DISTRICT	0	2922615.72
2013	SUSSEX ACADEMY OF ARTS/SCIENCE	0	78291.03
2013	DEPT OF NATRL RES AND ENV CONT	174664.03	39624939.08

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0	10242851.78
0	21785727.39
0	202358.55
0	29227948.09
0	615669.2
0	669682
0	103583.13
0	504.26
0	701221.56
0	210982.86
0	3086674.02
0	5574851.86
0	24727793.31
0	9296587.4
0	23037030.63
0	93399515.04
0	56404.92
0	59223886.73
0	10257569.4
0	89558.73
0	103746606.07

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2013	GATEWAY LAB SCHOOL	0	124443.07
2013	LIEUTENANT GOVERNOR	0	0
2013	WOODBIDGE SCHOOL DISTRICT	0	3426753.28
2013	DEL. TECH & COMM COLLEGE	5647.85	39422284.42
2013	DEPT OF ELECTIONS	921	492910.66

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0	15042.89
0	75000
0	7786145.36
0	65894553.92
0	576.67